

Annex 1 - Council Approved 2022/23 Transport Capital Budget

Funding	£1,000s
Local Transport Plan Grant	1,570
Developer Funding (Section 106)	28
Traffic Signal Asset Renewal Programme (CYC Funding/ DfT Grant)	1,700
Bishophill/ Micklegate Access Control (CYC Funding)	230
Cycling Schemes (CYC Funding)	400
Pedestrian Crossing Review (CYC Funding)	40
Access Barriers (CYC Funding)	100
Active Travel Fund (DfT Grant/ CYC Funding)	850
Bridge Maintenance (CYC Funding)	1,100
Outer Ring Road Dualling (WYTF)	3,422
York Station Gateway (WTYF)	5,479
City Centre Access & Security (CYC Funding/ DfT Grant)	1,632
Haxby Station (CYC Funding/ DfT Grant)	2,100
Tadcaster Road Transport Enhancements (TCF Grant)	1,280
Castle Gateway Transport Development (WYTF)	2,095
EV Fleet (CYC Funding)	900
Total	22,926